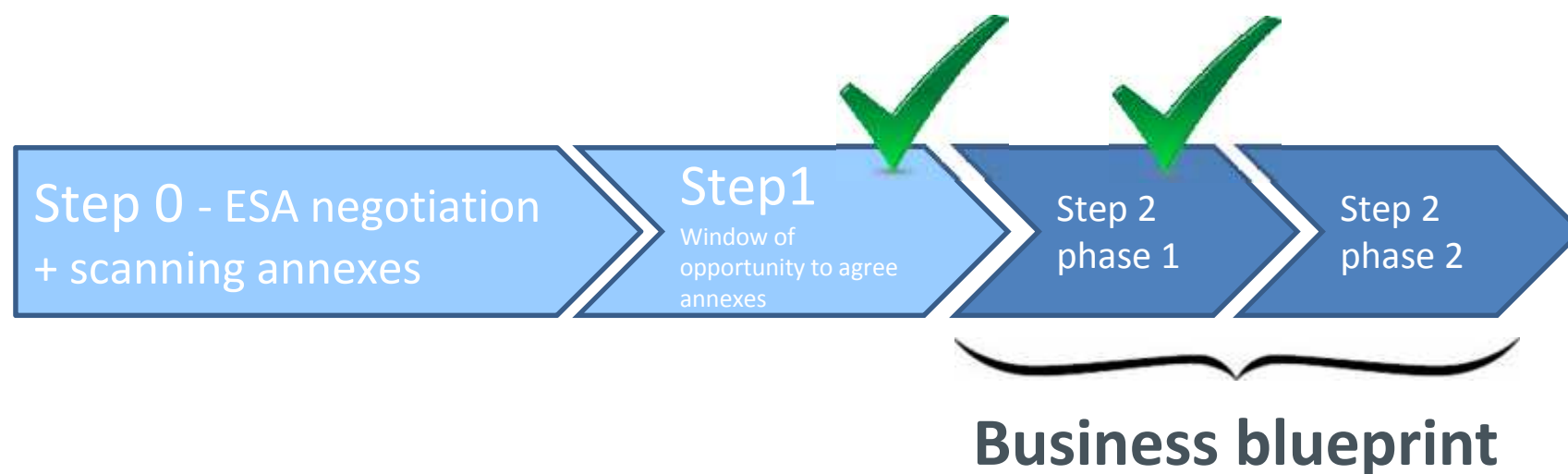


Status update XBID NWE +

22 septembre 2014

Martine Verelst

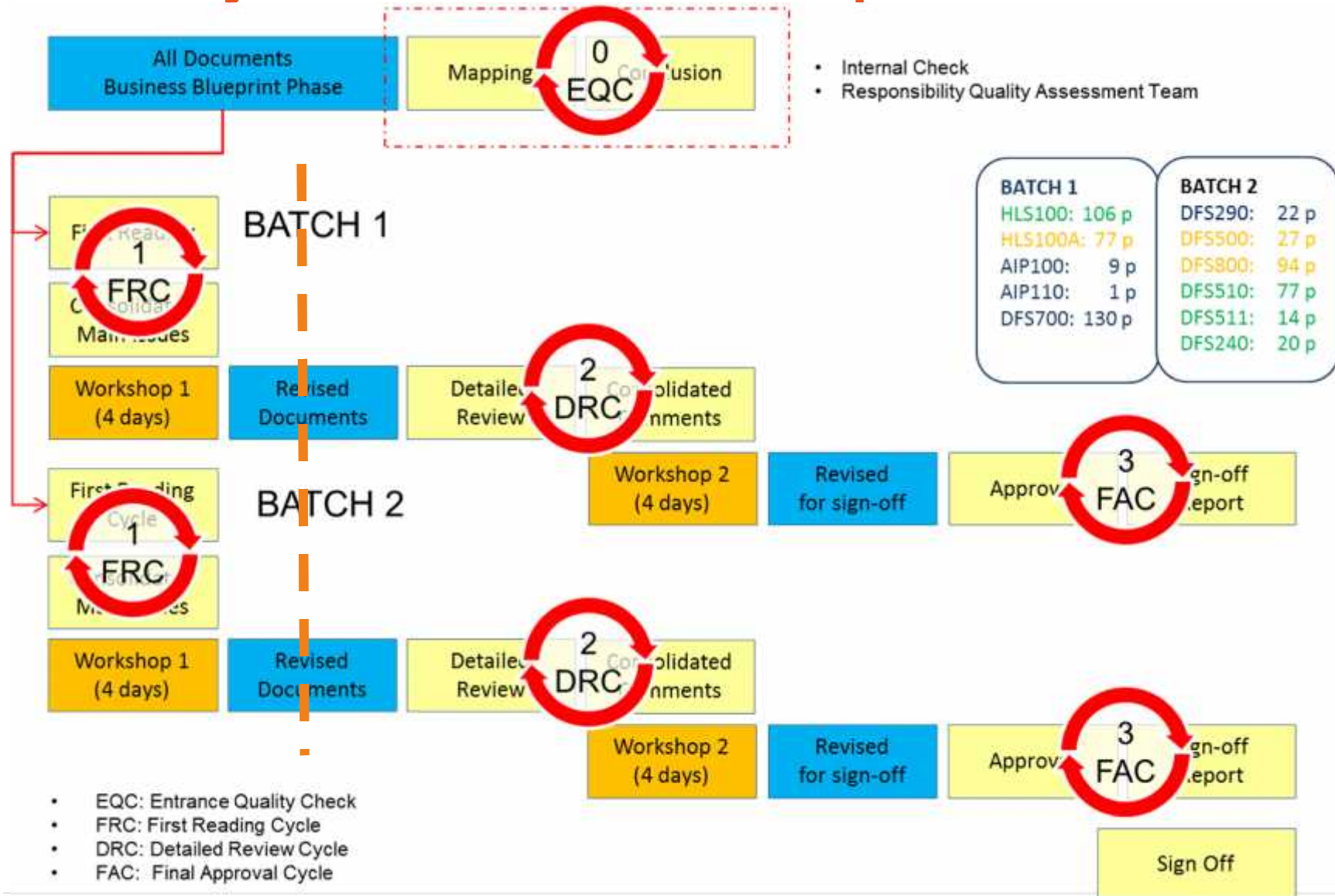
Mechanism for ESA (Early Start Agreement)



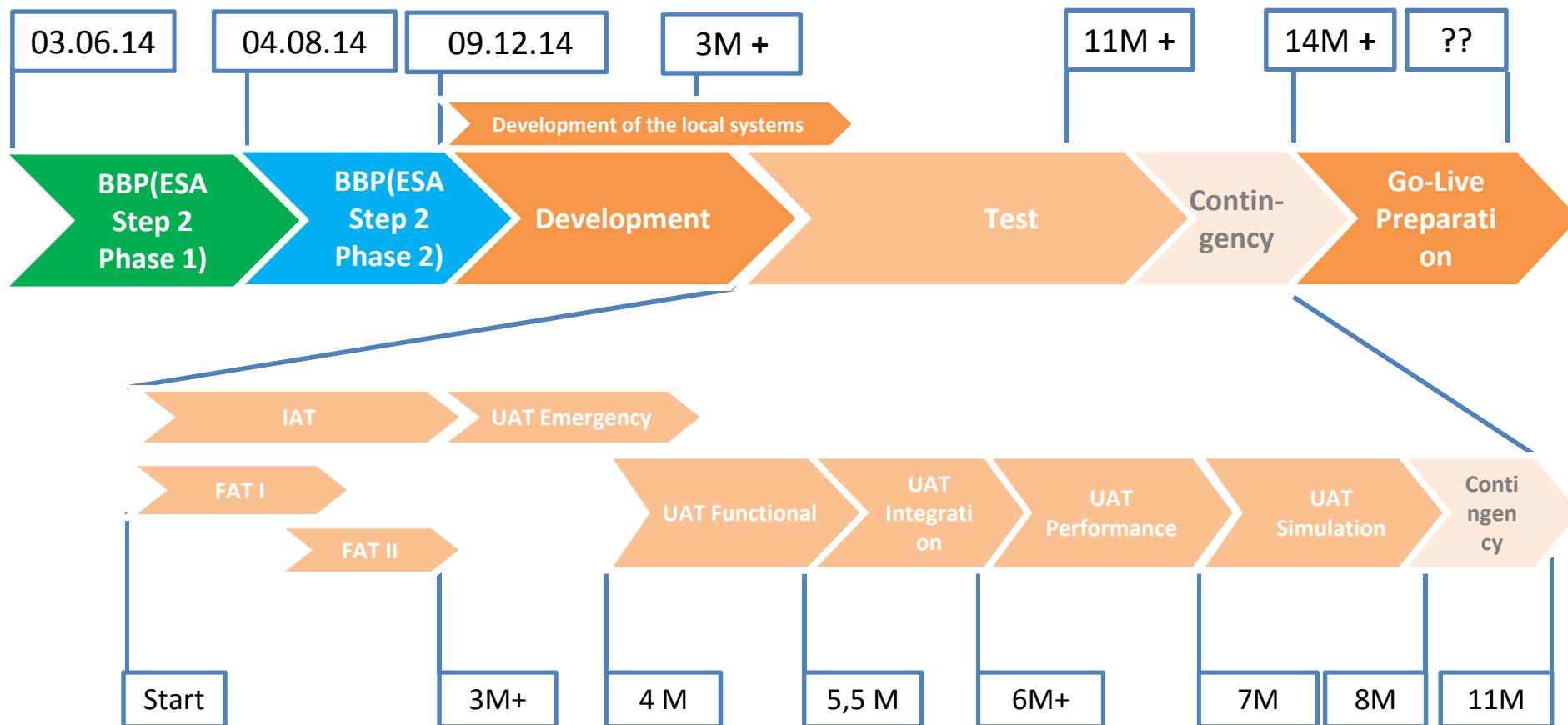
Progress Made

- “All Parties Cooperation Agreement” (APCA) approved & signed !
- Cost reports (September 2012 -> June 2014) verified and approved
- Set up of Business Blueprint Planning (review cycles)
- Way forward on Shipping & Nomination solution
- Open points : realistic test scenarios & separate code base

Review Cycles of Business Blueprint Phase

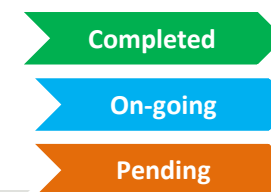


Tentative Project Timeline: May 14 – 4th Quarter 15



Notes

- High-level planning is subject to optimisation & detailed planning during ESA Step 2
- The contingency can be used in any of the testing step (applicable for IAT, FAT, UAT).
- *Q4/2015 does not include the contingency



Many thanks for your attention!

Martine Verelst

ELIA SYSTEM OPERATOR
Boulevard de l'Empereur 20
1000 Brussels

+32 2 546 70 11
info@ elia.be

www.elia.be
An Elia Group company

Brussels, 24 September 2014

