



Feedback TF ISR

Elia Users Group
05/06/2014



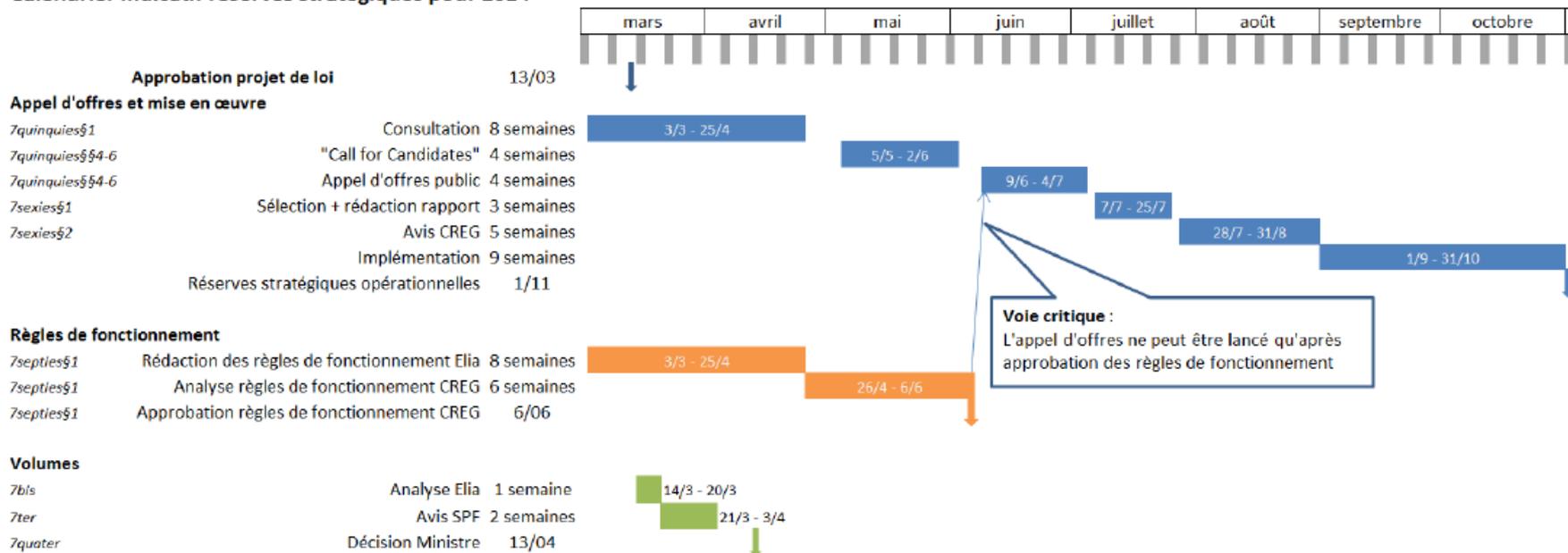
Strategic Reserves

Planning 2014/2015



Annexe 1 : représentation schématique du calendrier 2014

Calendrier indicatif réserves stratégiques pour 2014



Latest developments

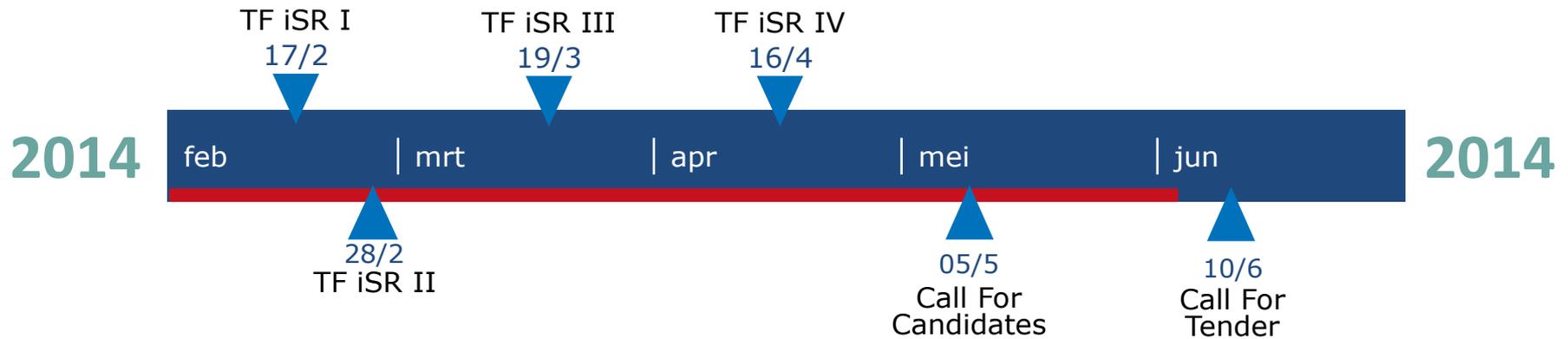
- Ministerial Decree instructing Elia to a strategic reserve of 800MW
- Procedure of Constitution finalised and published (after consultation)
- Functioning Rules submitted by Elia to the CREG for approval, conform article 7septies, § 1 and 2 of the Electricity Law. CREG has published a decision proposal for public consultation.
- Contract Notice

Strategic Reserves

Taskforces



Taskforces implementation Strategic Reserves:



=> 16th of April the last taskforce for iSR took place

Strategic Reserves

Next steps



| | What | Until |
|------------|--|------------|
| 26/04/2014 | Functioning Rules have been determined by ELIA and submitted to the CREG for approval (needed for the Call for Tender) | 06/06/2014 |
| 02/06/2014 | ELIA informs candidates about the results of the Admission Procedure | 10/06/2014 |
| 10/06/2014 | ELIA initiates the Call For Tender for strategic reserves. => Submission of offers for strategic reserves by SDR and SGR candidates | 04/07/2014 |
| 05/07/2014 | Elia writes a report with all offers , motivations, prices and volumes, offered for strategic reserves + a technic-economic proposal based on the award criteria for combination of offers; | 25/07/2014 |
| 26/07/2014 | CREG writes an advice that indicates explicitly and motivated whether or not the price of the combination of offers proposed by ELIA is manifest unreasonable or not; | 31/08/2014 |
| 01/09/2014 | Elia concludes the contracts for these offers for the duration foreseen in the Minister's decision; | 01/11/2014 |

↳ Ministerial Decree for determination of volumes

The Minister instructed ELIA by ministerial decree on the 3th of April to constitute a strategic reserve of 800 MW per year and this for three years, starting as of November 1st 2014:

- It is stipulated that this volume needs to be constituted from **capacity that would have been out of the market on the 1st of November 2014**. Furthermore, demand capacity can only be contracted for one year, which is in derogation to production capacity, which can contribute to the determined volume for the three years.
- Article two of the Ministerial Decree stipulates that concluding a contract with ELIA does not impede CREG to adapt the Functioning Rules, which are according to the law of March 26th 2014 to be submitted by ELIA for approval to the CREG.
- Finally, should there exist reasonable indicators that the nuclear reactors of Doel 3 and Tihange 2 will not be available for the next Winter Period, there is the **possibility that ELIA can be instructed to contract an additional volume of strategic reserves** for a given period, and that this additional volume is to be contracted from the offers received via the Call For Tender which will be organised via the Procedure for Constitution of Strategic Reserves.

↳ Procedure for Constitution

According to Art. 7 quinquies of the E-law , Elia has to determine and publish the modalities of the procedure for constitution of strategic reserves after consulting the grid users, the federal regulator and the energy administration:

- On 4 April 2014 a draft version of this procedure was made available for final consultation by all stakeholders. All stakeholders were invited to provide their final comments not later than 25 April 2014
- The final "Procedure for Constitution of Strategic Reserves" is now available on the Elia website in three languages (NL, FR, EN):
 - [NL Procedure](#) ; [FR Procedure](#) ; [UK Procedure](#)

One of the main feedbacks from CREG in the public consultation concerned a.o. the relationship between the procedure and the functioning rules:

- Elia and the CREG therefore decided it was appropriate to transfer some parts to the functioning rules. As a result, stakeholder comments raised on this part of the draft procedure have been taken into account in the functioning rules determined by Elia and submitted to CREG for approval

Functioning Rules

After several iterations Elia introduced the Function Rules for approbation by CREG:

- 28 April a formal version was introduced.
- 9 May, after some formal remarks by CREG, a formal addendum was introduced
- 12 May CREG took a positive “project of decision”, out for public consultation until May 22nd:
 - Positive decision, subject to 1 modification (regarding publication of data). Elia will take this remark into account.
 - For next year CREG makes some recommendations for evolutions:
 - Possible participation of demand connected to distribution grids
 - Design products that are equally open to Demand and/or Generation



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