

Transparency calculation volume strategic reserves

Volume calculation 2016/2017

Request from market: transparency on the calculation method of the volume



Key requirement to improve the **buy-in** and **good understanding** of Elia's adequacy assessments : 3 step approach

Step 1:
Consultation

Step 2:
Communication

Step 3:
Reporting

WHO?

- CREG, WG Belgian Grid, TF iSR

WHAT?

- Input, methodology, format results, communication, reporting

Constraint: limitations set by electricity law, specifying that input is received from FPS

HOW?

- Email to CREG, WG Belgian Grid, TF iSR to ask for feedback

→ answers expected by **26 June 2015**

- Bilateral meeting can be planned if needed

SOME EXAMPLES

Input/Methodology/Format results

Hypothesis	Comments	Actions on top of improving transparency
Evolution profiled units	N	
Data surrounding countries	Y	Bilateral meeting with FR, NL
Demand growth and peak	Y	Look at more sources -> sensitivity analysis
Demand side response	Y	Study for input and improve modeling
Import/export	Y	Look at impact flow based
Probabilistic assessment	Y	Clarify P95

Communication

- Need for presentation, webinars, website, bilateral meetings, ...

Reporting

- Challenge of the output by sensitivity analysis, deterministic view, back-testing of results and/or analysis previous winter, refer to other related studies?
- More details on input, methodology, format results?

HOW?

- Depending on outcome of the consultation: presentation, webinar, website, ...

WHAT / WHEN?

- Input, methodology, results (format): early and improved communication on what is taken into account and what is improved before 15/10
- Volume results: early and improved communication after 15/11

Constraint: limitations set by electricity law, specifying that publication happens with decision of Minister

WHAT?

Depending on outcome of the consultation

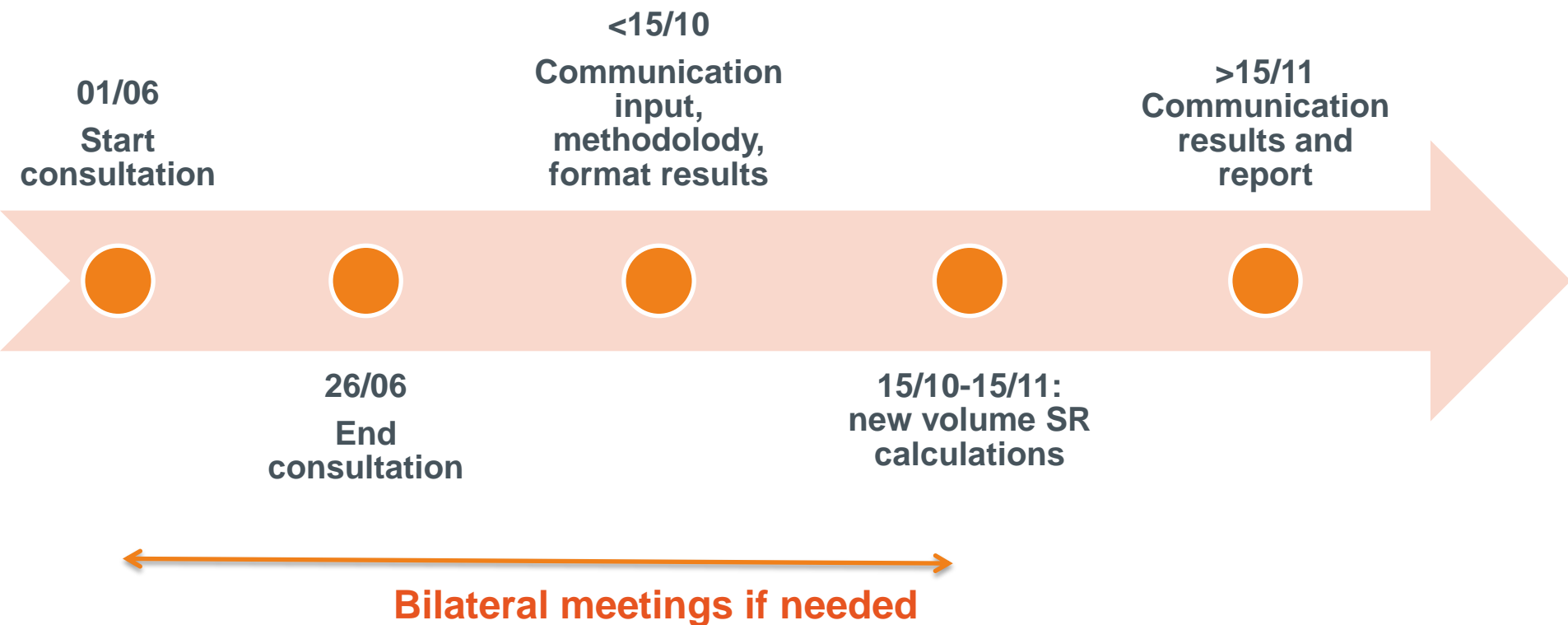
- Increase level of transparency on input data, methodology and results
- Better justification of the results (challenge output by sensitivity analysis, deterministic view, ...) to increase the credibility

WHEN?

- Early and improved report after 15/11

Constraint: limitations set by electricity law, specifying that publication happens with decision of Minister

Timeline



All feedback and questions welcome by 26/06:
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