



# Compensation en nature des pertes 2014

20/06/2013



## Evolution of federal losses and coefficients of compensation in kind

<b>Losses THT in GWh</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<i>Estimate June 2012</i>	828,1	752,1	834,0	741,4	740,6	732,9
<i>Estimate June 2013</i>	828,1	752,1	834,0	741,4	769,1	748,0
<b>Coefficients %</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Peak	1,00%	1,00%	1,00%	1,30%	1,20%	1,05%
Offpeak	1,00%	1,00%	1,00%	1,00%	1,00%	1,00%
Weekend	1,00%	1,00%	1,00%	1,10%	1,05%	1,00%

- Compensation in kind of 1% is not enough to cover losses of 380/220/150kV network
- Coefficients of 2011 and 2012 were set higher in order to recover the cumulated deficit of previous years
- Coefficients of 2013 were set lower in order to balance a possible cumulated surplus in a scenario that losses for 2012 and 2013 would decrease
- Losses of 2012 for the 380/220/150kV network were higher than expected: deficit respect to the situation of one year ago when coefficients 2013 were set
- Coefficients of 2014 will be set higher

## Coefficients of compensation in kind

		2008	2009	2010	2011	2012	2013	2014
<b>Coefficients %</b>								
<b>Peak</b>		1,00%	1,00%	1,00%	1,30%	1,20%	1,05%	1,20%
<b>Offpeak</b>		1,00%	1,00%	1,00%	1,00%	1,00%	1,00%	1,00%
<b>Weekend</b>		1,00%	1,00%	1,00%	1,10%	1,05%	1,00%	1,05%

# Thank you for your attention

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